



**“A quarter of a billion
dollars...”**

Catawba Regional's Impact in Chester, Lancaster, Union, and York Counties
and South Carolina since 1971.

Achieving a High Rate of Return and Impact

- Aiding job creation and growing the economy – ECONOMIC DEVELOPMENT
- Helping low wealth communities and disadvantaged people – COMMUNITY DEVELOPMENT
- Assisting local governments plan for better, more efficient, and healthier futures – GOVERNMENT SERVICES

Economic Development



- Economic Development Lending: \$63 million loaned over 272 loans, leveraging \$140 million of private capital and creating over 3,000 SC jobs
 - NEW for FY17: SC Agribusiness Loan Fund. \$800,000 grant application pending with the US Economic Development Administration.
- Environmental Lending: \$7.5 million loaned for cleanup of brownfield sites
 - NEW FOR FY17: \$1.5 million loan City of Rock Hill to abate asbestos and lead-based paint in buildings at the Bleachery site/University Center
 - NEW FOR FY17: Contract renewal as fund manager for Brownfield Loan Fund with SC DHEC – successful EPA grant application for \$820,000 of new capital
- Economic Development Administration Grants: 5 EDA grants in process for \$3.15 million (infrastructure and technical assistance). One infrastructure grant application pending.

Economic Development



- Catawba Regional is the Administrative Entity for federal Workforce Innovation and Opportunity Act (WIOA) Funds
 - ~\$3 million of WIOA funds administered by COG through contracts with workforce services providers
 - 1,221: Number of clients served with WIOA funds the SC Works Centers in PY 15
 - 465: Number who received re-training for credential or certificate program in PY15
 - Performance (rolling four quarters): Meeting goals in 5 measures and exceeding goals in 4 measures
 - Workforce Service Providers: York Technical College, Carolina Community Actions, and ResCare
- DID YOU KNOW: Since 2001, Catawba Regional has administered over \$62 million of funding through the WIOA and WIA programs. *Note: These funds have not been included in the \$251 million regional total.*

Community Development State and Federal Grants



- Grants are written and administered for infrastructure (water/sewer), community revitalization (sidewalks, lighting, safety), and removal of slum and blight
 - 13 Community Development Block Grants in process for \$5.8 million, with 4 grant applications pending
 - 3 SC Rural Infrastructure Authority Grants in process for \$1.05 million
 - 2 SC Parks and Recreation grant applications pending
 - 2 USDA Rural Development grant applications pending

Community Development Housing Initiatives



- Neighborhood Initiative Program (NIP)- \$5.6 million grant to acquire and demolish vacant and slum/blighted properties
 - 128 properties in process: 50 approved by the State; 47 purchase contracts executed
 - 9 properties acquired; 15 to close through end of June
 - Demolitions to begin late June
 - Program goal: 120 properties
- SC Mortgage Help – Foreclosure prevention program
 - \$4 million in mortgage relief provided to the region since inception
 - Slower volume in FY16 due to improving economy; much lower projected revenue in FY17



Government Services

FY17 Planning & Technical Assistance

- Lancaster County: GIS Road Network, Capital Improvement Plan, Impact Fee Study
- City of Union – Technical Assistance Contract/Comprehensive Plan Update
- Union County – Technical Assistance Contract/Purchasing/Transit Planning
- City of York – Corridor planning project
- Town of Clover – Technical Assistance Contract
- City of Chester – Comprehensive Plan Update
- Chester County – Comprehensive Plan Update/911 GIS addressing/Technical Assistance Contract
- Town of Fort Mill – GIS Support
- Fort Mill School District – Enrollment Planning
- City of Lancaster – GIS/Downtown Market Plan
- City of Tega Cay – Technical Assistance Contract/Capital Improvement Plan/GIS
- Fort Mill School District – Enrollment Projections
- City of Rock Hill – Davis Bacon Compliance Monitoring



Government Services Convening and Collaboration

- Catawba Regional Air Quality Coalition
- Rural Planning Organization (RPO) - SC DOT Contract for Long Range Transportation and Transit planning for non-MPO area of the region
- Regional Building Permit Tracking
- FERC Comprehensive Relicensing Agreement for the Catawba-Wateree Hydro Project
- County Managers/Supervisors Communication Meetings
- Regional Freight Study – Catawba Region representative for Bi-state study
- Administration for Chester County Elected Officials Forum
- Representative for “Ten at the Top” Organization in the Upstate
- Catawba Regional Elected Officials Annual Forum
- EDA Certified Development District: NEW for FY17 - preparing Comprehensive Economic Development Strategies (CEDS) five-year update
- NEW FOR FY17 - Hosting the 2016 SC Association of Regional Councils Annual Conference – November 20-22, 2016, Myrtle Beach, SC
- NEW for FY17 - Regional EPA Brownfield Assessment Grant Application for multiple projects across the region

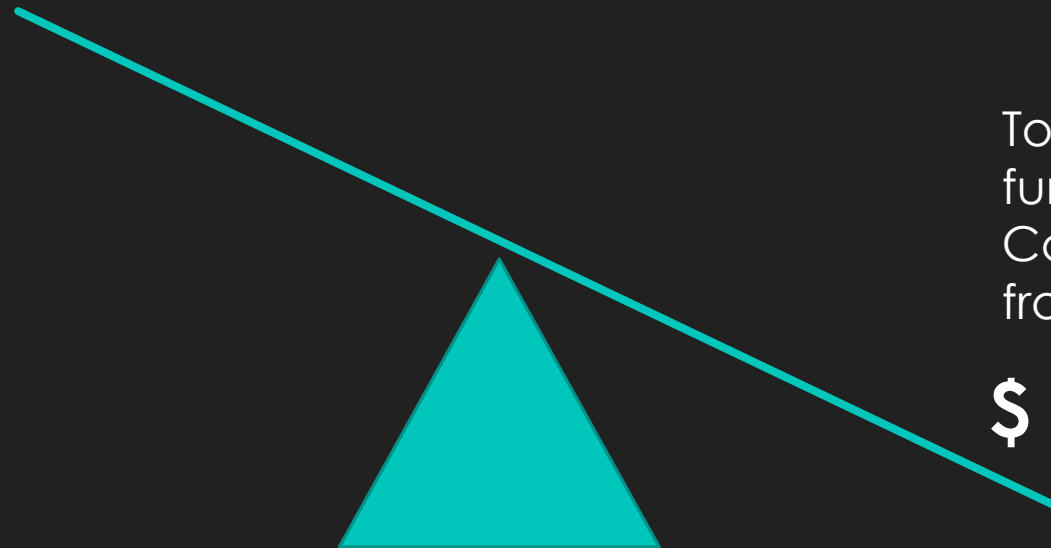
Return on Investment

Total local government dues
investment from 1971 to 2015:

\$ 6,613,311

Total loan and grant
funds generated by
Catawba Regional
from 1971 to 2015:

\$ 251,377,843



Return on Investment

ROI: \$38.01 : \$1

For every \$1 of local government investment, Catawba Regional has generated \$38.01 for the region and SC, its businesses, and citizens.



**Catawba
Regional**
Council of Governments