

2021-2027 TIP Financial Statement
Guidshare Projects

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Guidshare Projects														
JOINT UNDERWAY COMPLETED UPDATED														
(Cost in Thousands)														
Pin #	County	Guidshare Projects	Previous Obligations	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	STIP Cost (2021-2027)	Remaining Cost (2028+)	Notes	
P027980	Chester	SC 72 at S-329 (McCandless Rd.) Intersection Improvement	42 R 175 PE 2,691 C								2,908		CON increased from 629K to 2.43M. Updated RW 3/24/2020. ROW Updated from \$100K to \$42K. PE from \$34k to \$175K, and Construction from \$2,245M to \$2,307M 4.22.2020. Updated Con from \$2,637 to \$2,691 per FY 20 Year end Fiscal Report.	
P038107	Lancaster	Tabernacle Road improvements near Buford High School Improvement to entrance @ High School	0 C 25 R	700 C							725		RW moved from FY19 to FY20, 10.10.2019.	
P030847	York	BIKE/PED: SC 55 (Kings Mtn Street/Bethel Street) from S 1086 (Barrett Road) to (Paul Ford Road)	422 P	300 C									Ph 1, shifted RW from FY2018 to FY2019. Ph 2, in future years. Phase 1 Complete 4.15.2021 Added \$300 K to complete Phase 2	
P031968	Chester	BIKE lane SYSTEM UPGRADE: SC 901 (Edgeland Road) from SC 9 (Lancaster Highway) to approximately Victorian Hills Drive	1,097 C 275 P 100 R		716 C						1,819		Updated CON, 03.08.2020. Updated R on 1/12/2021	
P037323	Union	INTERSECTION: US 176 (Duncan Bypass)/SC 215 (Buffalo West Springs Highway)/SC 18 CON (Harwood Heights)	150 P 0 R		50 R 1,000 C						1,200		Moved PE to FY2018 from FY2019, 02.15.2018. Moved from FY 21 to FY 22 by the SCDOT Josh Meetze	
	Lancaster	SYSTEM IMPROVEMENT: S 123 (Taxahaw Road) (from approximately MM 7.3 9.4)			5 P 886 C						891		Shifted by PM from FY 20 to FY 21, 9.2.2020	
	Lancaster	SYSTEM IMPROVEMENT: S 28 Shiloh Unity Road from US 521 (Charlotte Highway) to SC 200 (Monroe Highway)		5 PE 3,257 C							3,262		Extended project to Putter Road and moved from FY2021 to FY2020. D4 to administrator. Moved \$3,262 M from FY 20 to FY 21 8.17.2020. PE changed from reduced \$276K to \$5K from PM 9.2.2020	
	Lancaster	PRESERVATION: S 541 (Douglas Road) from SC 200 (Great Falls Highway) to S 19 (Lynwood Drive)			5 P 900 C						905		Shifted by PM from FY 20 to FY 21, 9.2.2020	
	York	INTERSECTION: SC 161 at US 321 (Fibert Highway)	613 P 0 R	245 R	1,593 C						2,451		Shifted PE forward to FY2018 from FY2019, 05.16.2018.	
	Lancaster	INTERSECTION: SC- 5 at Steel Hill Rd (S-29-358)				750					750		Added to TIP 5.6.2021 (Tentative)	
	Lancaster	PRESERVATION: Reclaim Van Wyck Rd from SC-75 to Tranquility				2,300					2,300		Added to TIP 5.6.2021 (Tentative)	
	Union	BIKE/PED: US 176 Sidewalk SC-215 to Bermuda Dr (S-44-485)				905 C 85 P					990		Added to TIP 5.6.2021 (Tentative)	
	Lancaster	INTERSECTION: Highway 5/Riverside Rd (S-29-29) - W Rebound Rd				1,350					1,350		Added to TIP 5.6.2021 (Tentative)	
	Lancaster	PRESERVATION: Reclaim Shiloh Unity Rd (S-29-28) from Unity Church Rd (S-29-46) to SC-522					1,800				1,800		Added to TIP 5.6.2021 (Tentative)	
	Chester	SYSTEM IMPROVEMENT: Crossovers on SC 9 between SC 901 and					1,209				1,209		Added to TIP 5.6.2021 (Tentative)	
Guidshare Project Subtotal			5,590	4,507	5,155	5,390	3,009	0	0	0	23,651			
Total Debt Service			1,518	1,521	575	0	0	0	0	0	0	3,614		
Advancement Payback													Moved payback from 2023 to 2022 per SCDOT 6/19/20	
Guidshare Subtotal			7,108	6,028	5,730	5,390	3,009	0	0	0	18,866			
Guidshare Allocation				4,903	4,903	4,903	4,903	4,903	4,903	4,903	34,321			
Carryover Available				3,533	2,408	1,581	1,094	5,997	10,900	15,803				
Advancement Amount											0			
Bond Proceeds											0		Updated per Barbara Sharpe, 07.17.2019	
Program Adjustments											0			
Guidshare Subtotal				(6,028)	(5,730)	(5,390)	0	0	0	0				
Balance			3,533	2,408	1,581	1,094	5,997	10,900	15,803	20,706				

Guidshare Exempt Projects

Guidshare Exempt Projects													
JOINT UNDERWAY COMPLETED UPDATED													
Exempt from Guidshare - Bridge Projects													
Pin #	County	Guidshare Projects	Previous Obligations	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	STIP Cost (2021-2027)	Remaining Cost (2028+)	Notes/Ranking
P34019	Chester/Union Union Union	SC 9 / Broad River Bridge SC 9 / Broad River Canal SC 9 / S-46 SC 9 / S-31	500 R 26,100 C								26,600		
P038282	Chester	SC 901 Mountain Cap Road over Rocky Creek	1,300 PE		50 R						1,350	\$5,000 C FY2024	Updated 02.25.2019
P026822	York	US 321 / Allison Creek	1,397 P 234 R 4,378 C								6,009		Updated 01.23.2019
P030425	Lancaster	SC 9 over Gills Creek	1,500 P	321 R							1,821		2016-40, updated 01.09.2017 Revised 01.16.2020
P028383	Lancaster	S-51 over Gills Creek	273 P 50 R 2,730 C								3,053		Updated 06.20.2017
P030426	Lancaster	SC 9 over Wildcat Creek	1,300 P					13,047 C			1,579		2016-44, updated 01.09.2017 Revised 10.27.2017; Revised by PM CON \$4,873,890 from FY23 to CON \$13,046,980 to FY2025
P030423	Chester	SC 72 over South Fork Creek	1,300 P	279 R				4,177 C			5,611		2016-41, updated 01.09.2017, Revised 12.15.2017, Revised 8.4.2020, Moved Construction to 2025 per SCDOT PM.
P030424	Chester	SC 72 over Bear Creek	1,600 P	5,141 C 166 R							6,907		2016-42, updated 01.09.2017, Revisec 12.15.2017, Revised 7.24.2020
P038747	Lancaster	S-26 (Fork Hill Rd) over Little Lynches Creek	1,600 P		50 R	4,200 C					5,850		SCDOT Added 6.29.2020
P038748	Lancaster	S-294 (Uriah Rd) over Camp Branch	800 P		50 R		1,500 C				2,350		SCDOT Added 6.29.2020
	Union Chester Chester	Load Restricted Design Build Package: S-87 Delta Rd. over Pargetts Creek S-300 Rambo Rd. over Shannon Creek (Little Rocky Creek Branch) S-58 Moffitt Creek Rd. over Little Rocky Creek	1,268 P	15,200 C							16,468		SCDOT Added 7.20.2020; Increased CON from \$12,151,600 to \$16,633,683 per PM. Remove Josh Log Rd to stand alone project 4/15/2021
P031834	Lancaster	S-97 Josh Log Road over Tributary to Flat Creek							2,068 C 31 R 100 P				Added as stand alone project 4/15/2021
P030427	Union	SC 72 over Tyger River	2,250 P		300 R						2,550		2016-46, updated 01.09.2017 Revised 10.27.2017, SCDOT Moved ROW from FY 21 to FY 22
P038287	Lancaster	S-195/Camp Creek	960 P		25 R								Added by SCDOT 2/3/2021
P038779	Lancaster	S-55/ 12 Mile Creek		1,800 PE		50 R	1,147 C						Added by SCDOT 2/3/2021
P032336	Lancaster	S-764 / Hanging Rock Creek Replacement	25 R 1,394 C				4,300 C				1,419		Added 08.05.2019
Exempt from Guidshare - Interstate Projects													
	Chester & York	I-77 Corridor Improvement from SC 9 Exit 65 to US 21 Exit 77	1,000 PL								1,000		NEW, 01.07.2019
Exempt from Guidshare - Transportation Alternative Projects													
Exempt from Guidshare - Safety Projects													
P030240	Lancaster	SC 522 (Rocky River Rd.) and S-123 (Taxahaw Rd.) INT	250 P 125 R 382 C								757		SCDOT Traffic Engineering Safety Office, 10.25.2018. Revised SCDOT Traffic Engineering Safety Office 8.3.2020
P029007	Lancaster	US 521 (Charlotte Hwy) & S-755 (North Corner Rd) INT 6.7 miles N of City of Lancaster	150 P 75 R 2,800 C								3,025		CON increased to \$2.8M and moved to FY2019, 12.12.2018.
P029006	Lancaster	S-56 (University Dr.) & S-67 (Hubbard Dr.) INT	200 P 50 R 650 C								900		SCDOT Traffic Engineering Safety Office, 02.03.2017
P030870	York	S-237 (Rhyne Rd.) MP 0.00 to MP 2.14 CORR									0		SCDOT Traffic Engineering Safety Office, 08.22.2018
P037077	Chester York	SC 72 - MP 17.873 to MP 26.66 SC 72 SC 72 - MP 0 to MP 3.04											
P038364	Lancaster Chester	SC 97 - MP 0 to MP 10; SC 97 - MP 10 to MP 10.17 SC 97 - MP 35.9 to MP 37.31 SC 97 - MP 37.45 to MP 37.69; SC 97 - MP 28.2 to MP 37.7											
P038118	Lancaster	SC 903 - MP 13.2 to MP 21.8 and MP 0.0 to MP 3.3 (Kershaw)											
P037085	Lancaster	SC 9 - MP 10.833 to MP 21.8 and MP 0.0 to MP 3.8 (Chesterfield)											
Exempt Subtotal			56,641	23,040	475	4,250					84,406	33,497	
Grand Total			29,068		6,205						103,272		

JOINT UNDERWAY COMPLETED UPDATED