

2024-2033 TIP Financial Statement

Guidshare Projects

JOINT UNDERWAY COMPLETED UPDATED

(Cost in Thousands)

Pin #	County	Guideshare Projects	Previous Obligations (2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2024-2033)	Remaining Cost (2034+)	Notes
P031968	Chester	SYSTEM UPGRADE: SC 901 (Edgeland Road) from SC 9 (Lancaster Highway) to approximately Victorian Hills Drive	PE ROW CON	275 100			4,621							4,996		Updated CON, 03.08.2020. Updated ROW on 1/12/2021; Moved from FY 22 to FY 23 per SCDOT PM; Moved from FY 23 to FY 24 per SCDOT PM. Per PM Move Con from FY 2024 to 2025. Per PM, increase FY2025 Construction/Systems Upgrade-Rural/Catawba/STBGP funding from \$716,000 to \$4,621,279.
		INTERSECTION: SC 97 (Francis Ave/Great Falls Hwy)/SC 99 (Chester Ave)	PE ROW CON			250	150	2,800						3,200		Added to TIP 12.11.2024; Added \$250K to PE 2025; \$150K for ROW 2026; \$2.8M CON 2027.
P042285		INTERSECTION: SC-9 and US-21	PE ROW CON	600			150							3,750		Added to TIP 9.8.2022; RPG project manager provided an updated estimate and recommends the following changes to the project cost: Move Con \$3,000,000 from FY 2025 to FY 2026, and Move ROW from FY 2024 to FY 2025 per SCDOT PM.; 9/19/2025 shift \$150,000 Right of Way/System Upgrade-Rural/Catawba/STBGP from FY2025 to FY2026. 9/19/2025 Shift \$3,000,000 Construction/System Upgrade-Rural/Catawba/STBGP from FY2026 to FY2027.
P037323	Union	INTERSECTION: US 176 (Duncan Bypass)/SC 215 (Buffalo West Springs Highway)/SC 18 CON (Harwood Heights)	PE ROW CON	150 44	1,000									1,194		Moved PE to FY2018 from FY2019, 02.15.2018. Moved from FY 21 to FY 22 by the SCDOT Josh Meetze; Moved C to FY 2023 per SCDOT 9/20/2022; Moved from FY 23 to FY 24 per SCDOT PM.
P042296		BIKE/PED: US 176 Sidewalk SC-215 to Bermuda Dr (S-44-485)	PE ROW CON	85		905								990		Added to TIP 5.6.2021; Moved from FY 23 to FY 24 per SCDOT PM.
		INTERSECTION: SC 215 (Beltline Rd)/SC (49 Monarch Highway)	PE ROW CON			200	75	1,700						1,975		Added to TIP 12.11.2024; Added \$200K to PE 2025; \$75K for ROW 2026; \$1.7M CON 2027.
		PLANNING: City of Union Sidewalk Master Plan	PE ROW CON			75								75		Added to TIP 10.9.2024
P037866	York	INTERSECTION: SC 161 at US 321 (Filbert Highway)	PE ROW CON	613 58	1,593									2,264		Shifted PE forward to FY2018 from FY2019, 05.16.2018. PM Moved ROW from FY 21-22 and C from FY22-23; Moved from FY 23 to FY 24 per SCDOT PM
		INTERSECTION: SC 55 and S-46-64 (Lincoln Road)					90	140	450					680		Added to TIP 2/27/2025
P041270	Lancaster	SYSTEM IMPROVEMENT: S 123 (Taxahaw Road) (from approximately MM 7.3 9.4)	PE ROW CON													Shifted by PM from FY 20 to FY 21, 9.2.2020; PE and Con moved from FY 22 to FY 23 per PM SCDOT; Moved from FY 23 to FY 24 per SCDOT PM. Move Con from 2024 to 2025 per SCDOT PM 11/14/2023. Removed from the TIP on 11/21/2024 per recommendation from SCDOT Project Manager.
P039467		SYSTEM IMPROVEMENT: S 28 Shiloh Unity Road from US 521 (Charlotte Highway) to SC 200 (Monroe Highway)	PE ROW CON	2,460										2,460		Extended project to Potter Road and moved from FY2021 to FY2020. D4 to administer. Moved \$3.26 M from FY 20 to FY 21 8.17.2020. PE changed from reduced \$276K to \$5K from PM 9.2.2020
		INTERSECTION: SC 5 and Riverside Road (S-29-29)/Rebound Road (S-29-75) Intersection.	PE ROW CON		500	100	2,000							2,600		Added to TIP 5.6.2021; Added PL 10.25.2021: Per PM change PL from \$200,000 to \$500,000, added \$245,000 ROW, Add \$2,000,000 for CON.
P042336		PRESERVATION: Reclaim Van Wyck Rd from SC-75 to Tranquility	PE ROW CON	300		4,862								5,162		Added to TIP 5.6.2021; Per SCDOT, Increased CON from \$2,000,000 to \$4,861,876 10/16/2023.
P042284		INTERSECTION: SC 5/Steel Hill Rd (S-29-358)	PE ROW CON	150	40		1,350							1,540		Added to TIP 5.6.2021; Added \$40K to ROW 3/10/2022. Moved ROW to 2024 and CON to 2025. 11/28/2023 Changed Project Number. 4/9/2025 Shift \$1,350,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2025 to FY2026.
		INTERSECTION: US 521/Rebound Road (S-29-75)	PE ROW CON			200	100	2,250						2,550		Added to TIP 12.11.2024; Added \$200K to PE 2025; \$100K for ROW 2026; \$2.25M CON 2027.
		CORRIDOR STUDY: SC 9 (Pine Street to Memorial Park Drive) City of Lancaster	PL				300							300		Added to TIP 2/27/2025
		PRESERVATION: Reclaim Shiloh Unity Rd (S-29-28) from Unity Church Rd (S-29-46) to SC-522	PE ROW CON	250		1,800								2,050		Added to TIP 5.6.2021

Guideshare Project Subtotal	4,835	10,950	5,446	4,215	9,890	450	0	0	0	0	0	35,786	25,446	
Total Debt Service	0	0	0	0	0	0	0	0	0	0	0	-		
Advancement Payback	0	0	0	0	0	0	0	0	0	0	0	-		
Guideshare Subtotal	4,835	10,950	5,446	4,215	9,890	450	0	0	0	0	0	35,786		
Guideshare Allocation	6,341	6,918	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	80,714		
Carryover Available	13,789	9,757	11,806	15,086	12,691	19,736	27,231	34,726	42,221	49,716	49,716			
Advancement Amount												-		
Bond Proceeds												-		
Program Adjustments												-		
Guideshare Subtotal	(10,950)	(5,446)	(4,215)	(9,890)	(450)	0	0	0	0	0	0			
Balance	13,789	9,757	11,806	15,086	12,691	19,736	27,231	34,726	42,221	49,716	57,211		Verified per 2023 End of Year Report from SCDOT	

Guideshare Exempt Projects

		Project Category/Project Type/Vehicle	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2021-2027)	Remaining Cost (2034+)	Notes
Exempt from Guideshare - Bridge Projects															
P038282	Chester	SC 901 Mountain Cap Road over Rocky Creek	PE ROW CON	1,300 115 5,000									6,415		Updated 02.25.2019; Updated 10.25.2021 Move ROW from FY 22 to 21, C from FY 24 to 22; Increase R from 50K to 115K and from FY 21 to FY 22.
P030423		SC 72 over South Fork Creek	PE ROW CON	1,300 134		20,640							22,074		2016-41, updated 01.09.2017, Revised 12.15.2017, Revised 8.4.2020, Moved Construction to 2025 per SCDOT PM, Updated 10.25.2021 ROW FY 2021 to FY 2022. 2/2/2024 Per SCDOT SMO Remove \$4,176,863 from Con 2025. 9/3/2024 Add \$16,587,184 to CON 2025. 2/3/2025 per SCDOT add \$20,639,675.
P030424		SC 72 over Bear Creek	PE ROW CON	1,600			0						1,600		2016-42, updated 01.09.2017, Revised 12.15.2017, Revised 7.24.2020; Moved ROW from 21 to 22 per SCDOT PM; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 8/10/2023 Shift \$165,517 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,140,755 to \$6,425,944. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from
P044595		Bridge Replacement - S-12-574 (Park Rd.) over Trib	PE ROW CON	350	50	2,000							2,400		Added SCDOT on 5/27/2025. Add \$350,000 Preliminary Engineering/Bridges/Off-System/STBGP funding to FY2025; Add \$50,000 Right of Way/Bridges/Off-System/STBGP funding to FY2026; Add \$2,000,000 Construction/Bridges/Off-System/STBGP funding to FY2026; 8/22/2025 per SCDOT PM Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY2026 to FY2027.
P044962		SC 72 over Rocky Creek	PE ROW CON		500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044963		SC 9 over Sandy River			500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044364		US 21 over Rocky Creek			500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P043436		S-12-50 Tributary to Fishing Creek	PE ROW CON	770	50	1,920							2,740		Added by SCDOT on 5/16/2024. \$770,000 for PE FY 2024, \$50,000 ROW FY 2026, and \$1,920,000 CON FY 2027.
P030425	Lancaster	SC 9 over Gills Creek	PE ROW CON	1,500			0						1,500		2016-40, updated 01.09.2017 Revised 01.16.2020; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022; 8/10/2023 Shift \$321,429 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,623,720 to \$7,029,650. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from \$7,029,650 to \$0.
P030426		SC 9 over Wildcat Creek	PE ROW CON	1,300	279	19,090							20,669		2016-44, updated 01.09.2017 Revised 10.27.2017; Revised by PM CON \$4,873,890 from FY23 to CON \$13,046,980 to FY2025; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 2/2/24 - Per SCDOT SMO Remove \$13,046,980 from Con 2025. 9/3/2024 Per SCDOT Add \$15,473,782 to CON 2025. 2/3/2025 per SCDOT add \$19,090,127. 10/8/2025 Shift \$19,090,127 Construction from FY 2025 to FY 2026
		S-97 Josh Log Road over Tributary to Flat Creek	PE ROW CON		0 0 0								0		Added as stand alone project 4/15/2021. 11/28/2023 Provided correction for PE, ROW, and CON to 2026. Removed project ID. 7.29.24 Per SCDOT Project Management reduce PE from \$100,000 to \$0, ROW from \$31,801 to \$0 and CON from \$2,067,715 to
P041177		S-12 (Springdale Rd) Bridge Replacement over L and C Railroad	PE ROW CON	580	55	11,321							11,956		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$580K; Added \$55,000 to ROW 2024 and \$3,599,210 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,599,210 from Con 2025. 9/3/2024 Per SCDOT Add \$4,816,625 to CON 2025. 2/3/2025 per SCDOT
P041176		S-57 (Old Landsford Rd) over Bear Creek	PE ROW CON	655	55	4,452							5,162		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$655K; Added \$55,000 to ROW 2024 and \$3,700,000 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,770,275 from Con 2025. 9/3/2024 Per SCDOT add \$3,279,825 to CON 2025. 2/3/2025 per SCDOT add \$4,451,550. 6/25/2025, Per PM Shift \$4,451,549 Construction/Bridges/FA Non-NHS/STBGP funding from FY2025 to FY2026

P038287	S-195/Camp Creek	PE ROW CON	960 25 3,888												4,873		Added by SCDOT 2/3/2021; \$25,000 for ROW from FY 22 to FY 23 per PM; 8/10/2023 increase from \$1,447,000 to \$3,888,125 per SCDOT PM. Moved CON from 2027 to 2024 per PM 10/27/2023
P038747	S-26 (Fork Hill Rd) over Horton Creek	PE ROW CON	1,600 50 5,138												6,788		SCDOT Added 6.29.2020; Per Project Manager 5.32.2023 change con from \$4.2 Million to \$5.138 Million and fchange con yr rom 2023 to 2024
P038779	S-55/ 12 Mile Creek	PE ROW CON	1,800 350 15,000												17,150		Added by SCDOT 2/3/2021; Moved RO from FY 23 to FY 24 per SCDOT PM, 8/10/2023 Shift \$50,000 Right of Way/Bridges/FA Non-NHS/STBGP funding from FY2024 to FY2027 and Shift Construction/Bridges/FA Non-NHS/STBGP funding from
	S-26-20 over Camp Creek	PE ROW CON	910 50 2,710												3,670		Added by SCDOT on 5/16/2024. \$910,000 for PE FY 2024, \$50,000 ROW FY 2026, and \$2,710,000 CON FY 2027.
	Bridge Replacement - S-29-246 over Camp Creek (Closed)	PE ROW CON		700 100 3,000											3,800		Added by SCDOT on 7/21/2025. \$700,000 Preliminary Engineering/Bridges/Off-System/STBGP funding to FY2025; \$100,000 Right of Way/Bridges/Off-System/STBGP funding to FY2026; and 3,000,000 Construction/Bridges/Off-System/STBGP funding to FY2027.
P038748	S-294 (Uriah Rd) over Camp Branch	PE ROW CON	800 50 1505		0 0										2,355		SCDOT Added 6.29.2020; 8/10/2023 Shift \$50,000 Right of Way/Bridges/Off-System/STBGP funding from FY2022 to FY2027 and Shift Construction/Bridges/Off-System/STBGP funding from FY2024 to FY2027 and increase from \$1,500,000 to \$1,875,000, per SCDOT PM. 11/28/2023 Provided correction for ROW 2028 to 2027 and Con 2029 to 2027. 7.29.24 Per SCDOT Project Management reduce ROW from
P030427	SC 72 over Tyger River	PE ROW CON	2,250 300 17,508												20,058		2016-46, updated 01.09.2017 Revised 10.27.2017, SCDOT Moved ROW from FY 21 to FY 22; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 8/10/2023 Shift Construction/Bridges/Interstate/NHS/NHP funding from FY2025 to FY2027 and increase from \$13,680,910 to \$17,101,138. Per SCDOT Move \$17,101,000 from FY 2027 to 2033. 6/25/2025 Per SCDOT PM Shift \$17,507,745 Construction/Bridges/Interstate/NHS/NHP funding from FY2033 to FY2027.
P042093	S-68 (Dutchman Creek Rd) over Dutchman Creek	PE ROW CON	775 55 3,750												4,580		Added by SCDOT 9/21/2022 FY 2023 Bridge Program; 9/24/2024 Per SCDOT PM move ROW from FY2024 to 2025 and increase CON from \$8,025,000 to \$10,031,250.
P042496	S-16 (Sardis Rd.) over Tyger River	PE ROW CON	1,600 125 13,300												15,025		Added by SCDOT 3/23/2023. SCDOT Move \$125,000 ROW from 2024 to 2025 10/17/2024 from STBGP to SFB. Increase Construction from \$10,031,250 to \$13,300,000 in FY25 9/10/2025.
P041235	SC-72 Over Cox Creek	PE ROW CON	342 5,856												6,198		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased CON to \$6,5,855,731 and moved CON to 2024.
P041238	SC 49 over Fairforest Creek	PE ROW CON	384 15,145												15,529		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased PE to \$384,240, CON to \$15,144,931 and moved CON to 2024.
P041237	SC 49 over Tyger Creek	PE ROW CON	376 18,003												18,379		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased PE to \$375,789 CON to \$18,002,931 and moved CON to 2024.
P041234	US 176 over Padgett's Creek	PE ROW CON	342 6,503												6,845		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased CON to \$6,502,931 and moved CON to 2024.
P041239	SC 114 over Sandy Run	PE ROW CON	342 5,845												6,187		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased CON to \$5,844931 and moved CON to 2024.
P044958	US 176 over S.C.L. RR	PE ROW CON		760 100 5,110											5,970		Added by SCDOT 9/12/2025 FY 2026. \$760,000 PE, FY 2028 \$100,000 ROW, FY 2029 \$5,110,000 CON.
P041236	SC 215 over Fairforest Creek	PE ROW CON	376 12,631												13,007		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; Added by SCDOT Construction totals to FY 2023, 7/20/2022. Per SCDOT 9/18/2023 Increased PE to \$375,789 CON to \$12,630,931 and moved CON to 2024.
P038695	S-820 (Greenleaf Road) over Bullocks Creek	PE ROW CON					0								0		Shift Construction/Bridges/Off-System/STBGP funding from FY2024 to FY2027 and increase from \$1,765,000 to \$2,206,250. 11/28/2023 Corrected CON to 2027. 7.29.24 Per SCDOT Project Management reduce CON from \$2,206,000 to \$0.
P044596	Bridge Replacement - S-46-1474 Smith Road over Morris Branch (Closed)	PE ROW CON		360 50 2,000											2,410		Added SCDOT on 5/27/2025. Add \$360,000 Preliminary Engineering/Bridges/Off-System/STBGP funding to FY2025; Add \$50,000 Right of Way/Bridges/Off-System/STBGP funding to FY2026; Add \$2,000,000 Construction/Bridges/Off-System/STBGP funding to FY2026; 9/19/2025 Shift \$50,000 Right of Way/Bridges/Off-System/STBGP funding from FY2026 to FY2027. 9/19/2025Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY2026 to FY2028. 11/14/2025 Per SCDOT PM Shift \$50,000 Right of Way/Bridges/Off-System/STBGP funding from FY27 to FY26. Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY28 to FY27.

P044132	Lanca	Intersection Improvements - SC 522/SC 903	PE ROW CON			300		150	2,000					2,450		9/24/2024 Per SCDOT PM Add \$300,000 for PE 2025, \$150,000 for ROW and \$2,000,000 for CON for 2026; 9/19/2025 Shift \$150,000 Right of Way/Safety/Improvements/HSP funding from FY2026 to FY2027. Shift \$2,000,000 Construction/Safety/Safety Improvements/HSP funding from FY2027 to FY2028.
P044286	York	Intersection Improvements - US 321/SC 5	PE ROW CON			150		1,000					1,150		9/24/2024 Per SCDOT PM Add \$150,000 for PE 2025 and \$1,000,000 for CON for 2026. Per PM Shift \$1,000,000 Construction/Safety/Safety Improvements/HSP funding from FY2026 to FY2027.	
P037077	Chester York	SC 72 - MP 17.873 to MP 26.66 SC 72 SC 72 - MP 0 to MP 3.04														
P038364	Lancaster Chester	SC 97 - MP 0 to MP 10; SC 97 - MP 10 to MP 10.17 SC 97 - MP 35.9 to MP 37.31 SC 97 - MP 37.45 to MP 37.69; SC 97 -														
P038118	Lancaster	SC 903 - MP 13.2 to MP 21.8 and MP 0.0 to MP 3.3 (Kershaw)														
				Exempt Subtotal	55,659	121,182	39,665	58,428	31,288	2,100	5,110	0	0	0	0	310,422
				Grand Total	60,494	132,132	45,111	62,643	41,178	2,550	5,110	0	0	0	0	346,208

